

# **WEST VIRGINIA LEGISLATURE**

## **2020 REGULAR SESSION**

**Introduced**

### **House Bill 4490**

BY DELEGATES HANSHAW (MR. SPEAKER) AND MILEY

BY REQUEST OF THE EXECUTIVE

[Introduced January 23, 2020; Referred to the  
Committee on Finance]

1 A BILL expiring funds to the unappropriated surplus balance in the State Fund, General Revenue,  
2 for the fiscal year ending June 30, 2020 in the amount of \$30,658,000 from the balance of  
3 moneys remaining as an unappropriated balance in the State Excess Lottery Revenue  
4 Fund and making a supplementary appropriation of public moneys out of the Treasury  
5 from the unappropriated surplus balance in the State Fund, General Revenue, for the  
6 fiscal year ending June 30, 2020 to the Department of Administration – Public Defender  
7 Services, fund 0226, fiscal year 2020, organization 0221; to the Department of Health and  
8 Human Resources – Division of Human Services, fund 0403, fiscal year 2020,  
9 organization 0511, and to the Department of Veterans’ Assistance – Department of  
10 Veterans’ Assistance, fund 0456, fiscal year 2020, organization 0613.

11 Whereas, The Governor submitted the Executive Budget Document to the Legislature on  
12 January 8, 2020, containing a statement of the State Fund, General Revenue, setting forth therein  
13 the cash balance as of July 1, 2019, and further included the estimate of revenue for the fiscal  
14 year 2020, less net appropriation balances forwarded and regular and surplus appropriations for  
15 the fiscal year 2020, and further included recommended expirations to the unappropriated surplus  
16 balance of the State Fund General Revenue; and

17 Whereas, It appears from the Governor’s Statement of the State Excess Lottery Revenue  
18 Fund, there now remains an unappropriated balance in the State Treasury which is available for  
19 expiration during the fiscal year ending June 30, 2020; and

20 Whereas, It appears from the Governor’s Statement of the State Fund, General Revenue,  
21 and this legislation, there now remains an unappropriated surplus balance in the Treasury which  
22 is available for appropriation during the fiscal year ending June 30, 2020; therefore

23 *Be it enacted by the Legislature of West Virginia:*

24 That the balance of the funds remaining as an unappropriated balance for the fiscal year  
25 ending June 30, 2020 in the State Excess Lottery Revenue Fund be decreased by expiring the  
26 amount of \$30,658,000 to the unappropriated surplus balance of the State Fund, General

27 Revenue to be available for appropriation during the fiscal year ending June 30, 2020;

28 And, that the total appropriations for the fiscal year ending June 30, 2020, to fund 0226,  
29 fiscal year 2020, organization 0221, be supplemented and amended by increasing an existing  
30 item appropriation as follows:

31 **TITLE II – APPROPRIATIONS.**

32 **Section 1. Appropriations from general revenue.**

33 **DEPARTMENT OF ADMINISTRATION**

34 *27 – Public Defender Services*

35 (WV Code Chapter 29)

36 Fund 0226 FY 2020 Org 0221

37	38	39		40					
			<b>Appropriation</b>	\$					
					<b>General Revenue Fund</b>				
5	Appointed Counsel Fees – Surplus .....		43500	\$	20,000,000				

41 And, That the total appropriation for the fiscal year ending June 30, 2020, to fund 0403,  
42 fiscal year 2020, organization 0511, be supplemented and amended by increasing an existing  
43 item of appropriation as follows:

1 **TITLE II – APPROPRIATIONS.**

2 **Section 1. Appropriations from general revenue.**

3 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

4 *61 – Division of Human Services*

5 (WV Code Chapter 9, 48 and 49)

6 Fund 0403 FY 2020 Org 0511

7	8	9							
			<b>Appropriation</b>	\$					
					<b>General Revenue Fund</b>				

10	5	Medical Services – Surplus .....	63300	\$	5,158,000
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11           And, That the total appropriation for the fiscal year ending June 30, 2020, to fund 0456,  
 12 fiscal year 2020, organization 0613, be supplemented and amended by increasing an existing  
 13 item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF VETERANS’ ASSISTANCE**

*83 – Department of Veterans’ Assistance*

(WV Code Chapter 9A)

Fund 0456 FY 2020 Org 0613

			<b>Appro- p-riation</b>		<b>General Revenue Fund</b>
10	6	Veterans’ Nursing Home – Surplus (R) .....	29100	\$	5,500,000

11           Any unexpended balance remaining in the appropriation for Veterans’ Nursing Home –  
 12 Surplus (fund 0456, appropriation 29100) at the close of the fiscal year 2020 is hereby  
 13 reappropriated for expenditure during the fiscal year 2021.

NOTE: The purpose of this supplemental appropriation bill is to expire funds from the aforesaid accounts to the unappropriated surplus balance of the State Fund, General Revenue for expenditure during the fiscal year 2020.